Le Jeune Gardens Community Development District
Adopted Fiscal Year 2027 Annual Operations & Maintenance Budget

		Adopted FY 2027 Budget
Revenues		
Developer Contributions	$	183,455.00
Net Revenues	**$**	**183,455.00**
General & Administrative Expenses		
Supervisor Fees	$	12,000.00
Public Official Insurance		4,500.00
Trustee Services		7,500.00
District Management		48,000.00
Engineering		20,000.00
Disclosure		5,000.00
District Counsel		30,000.00
Assessment Administration		5,000.00
Reamortization Schedules		250.00
Arbitrage Calculation		500.00
Audit		5,000.00
Legal Advertising		10,000.00
Bank Fees		360.00
Travel and Per Diem		5,000.00
Miscellaneous Office & Admin		700.00
Meeting Room		1,500.00
Dues, Licenses, and Fees		175.00
Web Site Maintenance		6,420.00
O&M Contingency		12,000.00
General Insurance		4,000.00
Property Insurance		5,000.00
Crime Insurance		550.00
Total General & Administrative Expenses	**$**	**183,455.00**