

Le Jeune Gardens Community Development District
Approved Proposed Fiscal Year 2026 Annual Operations & Maintenance Budget

	Approved Proposed FY 2026 Budget
<u>Revenues</u>	
Developer Contributions	\$ 60,050.00
Net Revenues	\$ 60,050.00
 <u>General & Administrative Expenses</u>	
Supervisor Fees	\$ 3,000.00
Public Official Insurance	2,100.00
District Management	20,000.00
Engineering	6,660.00
District Counsel	10,000.00
Legal Advertising	7,500.00
Bank Fees	360.00
Travel and Per Diem	1,500.00
Miscellaneous Office & Admin	405.00
Meeting Room	250.00
Dues, Licenses, and Fees	175.00
O&M Contingency	4,500.00
General Insurance	2,000.00
Property Insurance	1,300.00
Crime Insurance	300.00
Total General & Administrative Expenses	\$ 60,050.00