



Le Jeune Gardens Community Development District
Approved Proposed Fiscal Year 2027 Annual Operations & Maintenance Budget

	Approved Proposed FY 2027 Budget
<u>Revenues</u>	
Developer Contributions	\$ 183,455.00
Net Revenues	\$ 183,455.00
 <u>General & Administrative Expenses</u>	
Supervisor Fees	\$ 12,000.00
Public Official Insurance	4,500.00
Trustee Services	7,500.00
District Management	48,000.00
Engineering	20,000.00
Disclosure	5,000.00
District Counsel	30,000.00
Assessment Administration	5,000.00
Reamortization Schedules	250.00
Arbitrage Calculation	500.00
Audit	5,000.00
Legal Advertising	10,000.00
Bank Fees	360.00
Travel and Per Diem	5,000.00
Miscellaneous Office & Admin	700.00
Meeting Room	1,500.00
Dues, Licenses, and Fees	175.00
Web Site Maintenance	6,420.00
O&M Contingency	12,000.00
General Insurance	4,000.00
Property Insurance	5,000.00
Crime Insurance	550.00
Total General & Administrative Expenses	\$ 183,455.00